

STAFFORD COUNTY SCHOOL BOARD

Agenda Consideration

TOPIC: Construction Update –
Margaret Brent Elementary
School & High School
2005 (Armstrong)

ITEM NO: 4C

PREPARED BY: Scott Horan
Executive Director
Planning & Construction

Andre' A. Nougaret,
Assistant Superintendent
for Support Services

MEETING: July 13, 2004

ACTION DATE: N/A

ACTION REQUESTED BY THE SUPERINTENDENT: That the School Board be provided an update on construction activities for Margaret Brent Elementary School & High School 2005 (Armstrong).

KEY POINTS:

1. Margaret Brent Elementary School

- PPEA I design/build effort; design - site adapted county prototype designed by Mosley Architects, Construction - Haskell/Hess P3 Schools Joint Venture.
 - Award cost: \$13,575.6K
 - Current cost: \$13,583.8K
 - Cost Growth: .9% (\$127.9K in change orders; \$119.7 in credits)
 - Schedule Growth .9% (31 additional days)
- Project is currently 92% complete with a substantial completion date of August 31, 2004 (Administrative area will be available August 1, 2004).
 - Interior/exterior finish work progressing – focusing on administrative offices
 - Site work activities – finishing parking lot curb and gutter, loop road; beginning asphalt operations in front parking lot.
 - Beginning preparation for turn lane off of Mountain View Rd
 - Installing ceiling grid and all finishes throughout facility
- SCPS move-in timeline:
 - Principal & Admin Staff Arrive August 9, 2004
 - Custodial/Facility Maint. Staff August 9, 2004
 - Furniture/Equip Delivery Begins August 5/6, 2004
 - Computer/Tech Equip Delivery August 6, 2004
 - Teachers Arrive August 23, 2004
 - Students Arrive September 7, 2004

2. High School 2005 (Armstrong)

- PPEA I design/build effort; design - site adapted county prototype designed by Grimm + Parker Architects, Construction - Haskell/Hess P3 Schools Joint Venture.
 - Award cost: \$38,560.8K
 - Current cost: \$38,560.8K
 - Cost Growth: 0%
 - Schedule Growth 0%
- Project is currently roughly 10% complete with a substantial completion date of June 30, 2005. Haskell/Hess is planning to have the school structure closed in by October 2004.
 - Concrete slab work 80%
 - Steel superstructure erection is on-going
 - Gym area is built-up and ready for roof trusses
 - Site work on-going
 - All trades working
 - New Principal Announced – Mr. Jim Stemple
 - New High School Naming Committee established; name proposed as SB Agenda Item
- SCPS move-in timeline:
 - Principal & Admin Staff Arrive July 2005
 - Custodial/Facility Maint. Staff July 2005
 - Furniture/Equip Delivery Begins July 2005
 - Computer/Tech Equip Delivery TBD
 - Teachers Arrive August 2005
 - Students Arrive September 2005

SCHOOL BOARD GOAL: #5 – Provide facilities that promote student learning and and community support.

#7 – Provide school environments where teachers are safe to teach and students are safe to learn

FUNDING SOURCE: VPSA (Margaret Brent ES and HS 2005)

AUTHORIZATION REFERENCE: PPEA I Comprehensive Agreement